

Monthly Report

September 1, 2023 – September 30, 2023





Executive Director Brian Hanna



Acting Director Marlon I. Brown, DPA

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Medical Marijuana Facility Licensing

1. Product Sales

Sales by Product Type					
September 1 – September 30					
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales		
Flower	1,241.35	0	\$2,229,253.14		
Shake/Trim	270.94	0	\$289,454.36		
Concentrate	47.79	0	\$254,139.45		
Inhalable Compound Concentrate	87.28	0	\$437,143.95		
Vape Cartridge	237.72	0	\$1,174,625.47		
Kief	0.71	0	\$1,836.77		
Infused-Edible	6,263.17	10.14	\$474,300.82		
Infused Non-Edible Solid	82.91	0	\$22,667.96		
Infused Liquid	0	6,475.82	\$31,314.18		
Infused Non-Edible Liquid	0	98.43	\$766.68		
September Total	8,231.87	6,584.39	\$4,915,502.78		

Additional Sales Information		
September 1 - September 30		
Category Amount		
Sales To Date (as of Sept 30)	\$1,591,983,603.57	
Sales Deliveries	\$148,297.51	
Average Retail Flower Price (oz.)	\$112.24	

2. Plants

Plants			
Active Plants			
As of September 30			
Plant State Number			
Immature	28,961		
Vegetative	81,286		
Flowering	929,054		

Destroyed & Harvested Plants		
September 1 - September 30		
Plant State		
Immature - Destroyed	33,556	
Vegetative - Destroyed	7,942	
Flowering - Destroyed	3,287	
Plants Harvested	75,942	

3. Packages and Inventory

Packages			
As of September 30			
Package State	Number		
Active	223,256		
On Hold	516		
In Transit	1,582		
September 1 - September 30			
Package State Number			
Finished	3,871		

Inventory			
As of September 30			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	6,334.00		
Flower at Provisioning Centers	10,841.18		
Flower at Processors	12,091.72		
Fresh Frozen Flower at Processors	26,538.63		
Concentrates at Processors	9,336.37		
Infused Solids at Processors	28,972.09		
Infused Liquids at Processors (Fl. Oz.)	28,914.85		

4. <u>Transfers</u>

Products Shipped				
September 1 - September 30				
License Type Pounds Shipped Fluid Ounces Shipped				
Grower Class A	634.56	0.00		
Grower Class B	321.24	0.00		
Grower Class C	34,062.51	0.00		
Processor	26,142.47	4,472.89		
Provisioning Center	939.65	1,567.15		
Safety Compliance Facility	2.77	0.00		
Secure Transporter	20,501.99	3,023.98		

Transfers		
September 1 - September 30		
Transfer Type Number		
Completed	1,849	
Voided	35	

5. <u>Initial Applications</u>

Initial Applications					
September 1 - September 30					
License Type Received Approved Denied					
Prequalification	11	16	0		
Grower Class A	0	0	0		
Grower Class B	0	0	0		
Grower Class C	17	6	0		
Processor	2	1	0		
Provisioning Center	1	0	0		
Secure Transporter	0	0	0		
Safety Compliance Facility	0	0	0		
Total	31	23	0		

6. Renewal Applications

Renewal Applications					
September 1 - September 30					
License Type Received Approved Denied					
Grower Class A	5	3	0		
Grower Class B	0	0	0		
Grower Class C	19	61	0		
Processor	13	8	0		
Provisioning Center	16	14	0		
Secure Transporter	2	2	0		
Safety Compliance Facility	0	0	0		
Total	55	88	0		

7. Active Licenses

	Active Licenses								
Grower A Grower B Grower C Processor Provisioning Secure Transporter Compliance Total							Total		
44	17	971	133	274	19	25	1,483		

8. Application Processing Time

Application Processing Time (Calendar Days)						
September 1 - September 30						
License Type Initial Renewal Application						
Prequalification	28.56	-				
Grower Class A	-	15.67				
Grower Class B	-	-				
Grower Class C	24.83	20.66				
Processor	75.00	18.25				
Provisioning Center	-	18.71				
Secure Transporter	-	34.50				
Safety Compliance Facility	-	-				
September Step 2 Average	32.00	20.27				
September Total Average	29.61	-				

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA								
September 1 - September 30								
License Type Warning Formal Consent Final Complaint Order Order								
Grower Class A	2	0	1	0				
Grower Class B	0	0	1	0				
Grower Class C	2	20	0	0				
Processor	1	4	1	0				
Provisioning Center	0	2	9	0				
Secure Transporter	1	0	0	0				
Safety Compliance Facility	0	0	3	0				

10. Complaints and Investigations

Complaints and Investigations					
September 1 - September 30					
Enforcement & Legal Data Amount					
Number of Complaints Received	56				
Number of Investigations Opened	41				
Number of Investigations Closed	171				
Average Time to Complete an Investigation (Calendar Days)	42				
Number of Enforcement Actions Taken*					
* Includes both MMFL and AU data					

11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 3

Circuit Court Appeals: 0

12. Revenue and Expenses

	Application Fees
	September 1 - September 30
	Amount
September	\$33,000

	Regulatory Assessment Fees							
	September 1 - September 30							
	Grower Class A	Grower Class B	Grower Class C	Processor	Provisioning Center	Safety Compliance Facility	Secure Transporter	Total
September	\$0	\$0	\$17,751	\$3,230	\$0	\$0	\$0	\$20,981

	Renewal							
	September 1 - September 30							
	Grower Class A Class B Class C Processor Provisioning Center Class C Safety Compliance Facility Secure Transporter							Total
September	\$9,000	-\$1,500	\$121,500	\$58,500	\$47,821	\$0	\$5,626	\$240,947

Total Licensing Revenue Colle		
September 1 - September 30		
	Amount	
September	\$294,928	

	Expenses
	September 1 - September 30
	Amount
State Employee Wages	\$297,103.80
State Employee Benefits	\$257,704.69
Materials and Equipment	\$338,750.45
September Total	\$893,558.94

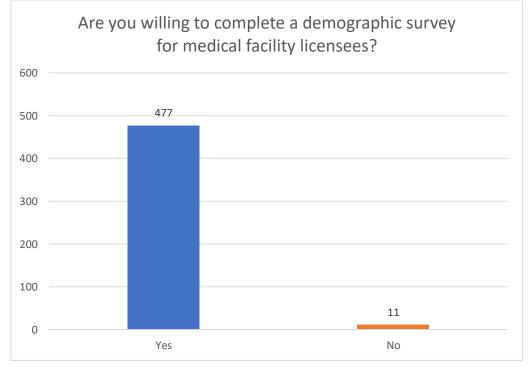
13. Municipalities Opted In to the MMFLA

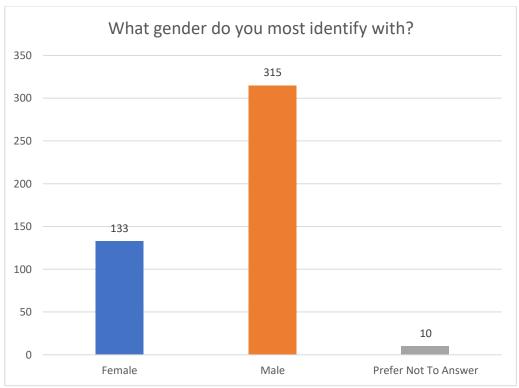
Municipalities				
As of September 30				
Opted In				
172				

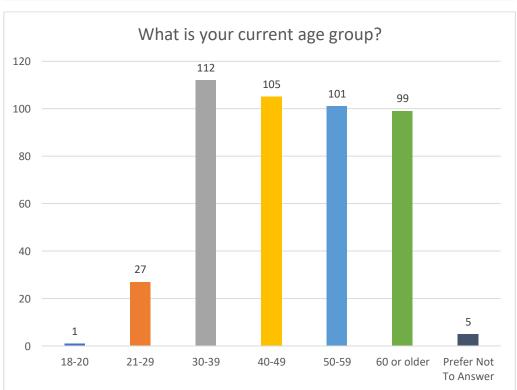
14. Provisioning Centers Approved for Home Delivery

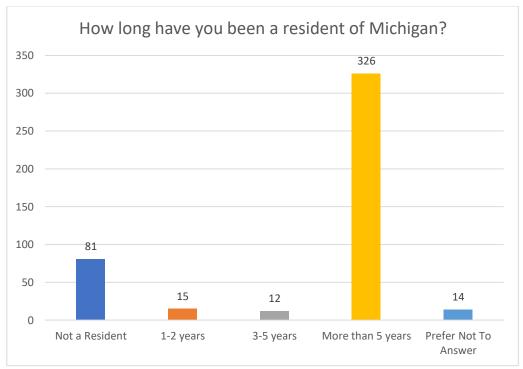
Home Deliveries				
As of September 30				
Provisioning Centers				
336				

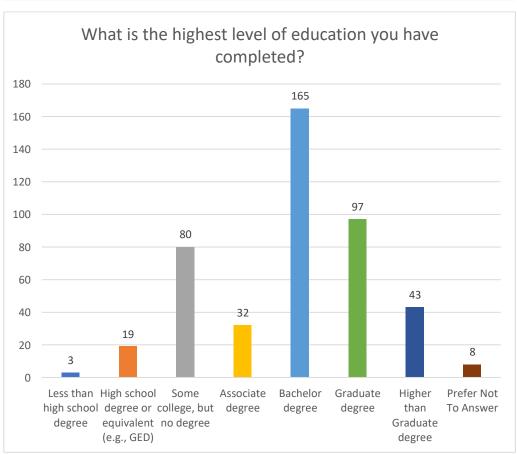
15. Demographic Information

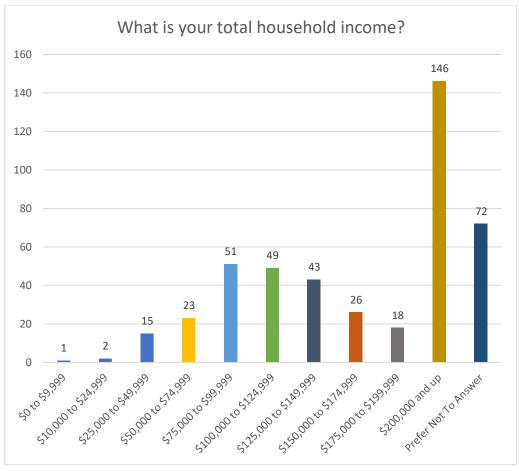


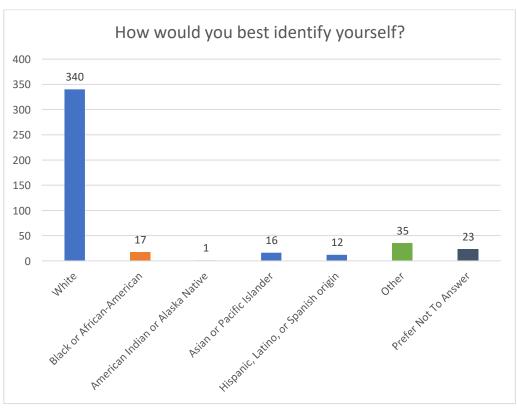












Adult-Use Establishment Licensing

1. Product Sales

Sales by Product Type							
September 1 - September 30							
Product Type Pounds Sold Fluid Ounces Sold Total Sales							
Flower	78,655.61	0	\$126,031,430.19				
Shake/Trim	22,584.33	0	\$24,048,097.24				
Concentrate	2,829.80	0	\$14,733,958.38				
Inhalable Compound Concentrate	6,984.94	0	\$27,694,546.22				
Vape Cartridge	8,696.27	0	\$50,282,716.48				
Kief	20.59	0	\$64,493.24				
Infused-Edible	310,719.84	80.14	\$25,273,041.02				
Infused Non-Edible Solid	1,570.85	0	\$642,031.33				
Infused Liquid	0	801,311.65	\$889,678.24				
Infused Non-Edible Liquid	0	20,833.53	\$153,100.38				
September Total	432,062.23	822,225.32	\$269,813,092.72				

Additional Sales Information			
September 1 - September 30			
Category Amount			
Sales To Date (Sept 30)	\$6,136,825,363.99		
Sales Deliveries	\$5,137,109.19		
Average Retail Flower Price (oz.) \$100.14			

2. Plants

Plants			
Active Plants			
As of September 30, 2023			
Plant State Number			
Immature	271,383		
Vegetative 341,861			
Flowering	952,106		

Destroyed & Harvested Plants				
September 1 - September 30				
Plant State Number				
Immature - Destroyed	164,415			
Vegetative - Destroyed	44,144			
Flowering - Destroyed 12,729				
Plants Harvested 315,9				

3. Packages and Inventory

Packages				
As of September 30, 2023				
Package State Number				
Active	2,868,283			
On Hold	5,877			
In Transit 38,450				
September 1 - September 30				
Package State	Number			
Finished	43,481			

Inventory				
As of September 30, 2023				
Category Amount (lbs.)				
Flower at Growers (Test Passed)	56,469.58			
Flower at Retailers	101,228.87			
Flower at Processors	115,810.30			
Fresh Frozen Flower at Processors	155,292.88			
Concentrates at Processors	75,946.29			
Infused Solids at Processors	1,102,053.48			
Infused Liquids at Processors (Fl. Oz.)	2,928,002.47			

4. <u>Transfers</u>

Shipped Products			
September 1 - September 30			
License Type	Shipped Pounds	Fluid Ounces Shipped	
Class A Marijuana Grower	263.23	0.00	
Class B Marijuana Grower	8,194.24	0.00	
Class C Marijuana Grower	216,505.10	0.00	
Excess Grower	8,358.38	0.00	
Microbusiness	2.41	0.00	
Class A Microbusiness	0.51	0.00	
Processor	628,438.93	1,386,200.77	
Retailer	19,285.74	51,627.19	
Safety Compliance Facility	50.50	0.00	
Secure Transporter	710,760.53	1,341,112.34	

Transfers		
September 1 - September 30		
Transfer Type Number		
Completed	32,996	
Voided	521	

5. <u>Initial Applications</u>

	Initial Applications			
	Septen	nber 1 - Septemb	per 30	
	Applications Received	Licenses Issued	Licenses Denied	
Prequalification	50	56	0	
Class A Marijuana Grower	1	0	0	
Class B Marijuana Grower	4	3	0	
Class C Marijuana Grower	10	11	0	
Excess Grower	0	0	0	
Processor	7	1	0	
Retailer	12	10	0	
Class A Microbusiness	0	0	0	
Microbusiness	0	0	0	
Secure Transporter	1	1	0	
Safety Compliance Facility	1	1	0	
Designated Consumption Facility	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	0	2	0	
Temporary Marijuana Event	0	0	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	0	0	0	
Social Equity Class C Marijuana Grower	4	0	0	
Social Equity Excess Grower	0	0	0	
Social Equity Processor	0	0	0	
Social Equity Retailer	1	6	0	
Social Equity Class A Microbusiness	0	0	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	0	0	0	
Social Equity Marijuana Temporary Event	0	0	0	
September Total	91	91	0	

6. Renewal Applications

	Renewal Applications			
	Septe	mber 1 - Septem	ber 30	
	Applications Received	Licenses Issued	Licenses Denied	
Class A Marijuana Grower	1	0	0	
Class B Marijuana Grower	6	3	0	
Class C Marijuana Grower	49	31	0	
Excess Grower	1	2	0	
Processor	13	12	0	
Retailer	29	30	0	
Class A Microbusiness	0	0	0	
Microbusiness	0	0	0	
Secure Transporter	0	1	0	
Safety Compliance Facility	3	4	0	
Designated Consumption Establishment	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	0	0	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	0	0	0	
Social Equity Class C Marijuana Grower	5	8	0	
Social Equity Excess Grower	0	0	0	
Social Equity Processor	1	2	0	
Social Equity Retailer	1	2	0	
Social Equity Class A Microbusiness	0	0	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	2	2	0	
September Total	11	97	0	

7. Active Licenses

	Active Licenses
	As of September 30, 2023
Class A Marijuana Grower	9
Class B Marijuana Grower	105
Class C Marijuana Grower	827
Excess Grower	103
Processor	237
Retailer	729
Class A Microbusiness	6
Microbusiness	10
Secure Transporter	22
Safety Compliance Facility	26
Designated Consumption Establishment	2
Educational Research License	0
Marijuana Event Organizer	46
Temporary Marijuana Event	0
September Total	2,122

8. Application Processing Time

Application Processing Days (Calendar Days)			
September 1 - September 30			
License Type	Initial Applications	Renewal Applications	
Prequalification	39.84	-	
Class A Marijuana Grower	-	-	
Class B Marijuana Grower	47.67	9.67	
Class C Marijuana Grower	48.09	14.10	
Excess Grower	-	34.00	
Processor	69.00	9.75	
Retailer	21.30	14.90	
Class A Microbusiness	-	-	
Microbusiness	-	-	
Secure Transporter	28.00	24.00	
Safety Compliance Facility	27.00	16.50	
Designated Consumption Establishment	-	-	
Educational Research License	-	-	
Marijuana Event Organizer	24.50	-	
Temporary Marijuana Event	-	-	
Social Equity Class A Marijuana Grower	-	-	
Social Equity Class B Marijuana Grower	-	-	
Social Equity Class C Marijuana Grower	-	21.25	
Social Equity Excess Grower	-	-	
Social Equity Processor	-	12.00	
Social Equity Retailer	32.50	26.00	
Social Equity Class A Microbusiness	-	-	
Social Equity Microbusiness	-	-	
Social Equity Secure Transporter	-	-	
Social Equity Safety Compliance Facility	-	-	
Social Equity Designated Consumption Establishment	-	-	
Social Equity Marijuana Event Organizer	-	3.50	
Social Equity Temporary Marijuana Event	-	-	
September Step 2 Average	35.80	14.96	
September Total Average	37.37	-	

9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA				
September 1 - September 30				
License Type	Warning	Formal Complaint	Consent Order	Final Order
Class A Marijuana Grower	0	0	1	0
Class B Marijuana Grower	3	1	2	0
Class C Marijuana Grower	5	11	2	0
Excess Grower	0	0	0	0
Processor	2	6	4	0
Retailer	3	7	12	0
Microbusiness	1	1	0	0
Secure Transporter	0	0	1	0
Safety Compliance Facility	0	0	0	0
Designated Consumption Establishment	0	1	0	0
Marijuana Event Organizer	0	0	0	0
Temporary Marijuana Event	0	0	0	0

10. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
September 1 - September 30		
Initial Renewal		
0% 0%		

11. Complaints and Investigations

Complaints and Investigations			
September 1 - September 30			
Enforcement & Legal Data	Amount		
Number of Complaints Received	126		
Number of Investigations Opened	79		
Number of Investigations Closed	60		
Average Time to Complete an Investigation* (Calendar Days)	72.5		
Number of Enforcement Actions Taken*	110		
* Includes both MMFL and AU data			

12. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 3

Circuit Court Appeals: 0

13. Revenue and Expenses

	Application Fees			
	September 1 - September 30			
	Prequalification Social Equity Prequalification Total			
September	\$144,000	\$152,400		

	Regulatory Assessment Fees						
	September 1 - September 30						
	Class A Class B Class C Designated Marijuana Excess Grower Grower Establishment Organizer Marijuana						Microbusiness
September	\$0	\$23,984	\$285,698	\$0	\$1,000	\$0	\$0
	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower
September	\$0	\$7,890	\$126,822	\$15,000	\$15,000	\$0	\$0
	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	
September	\$0	\$0	\$0	\$0	\$0	\$0	
	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
September	\$0	\$0	\$45,750	\$0	\$0	\$0	
	Total Regulatory Assessment Fees						
September	\$521,144						

	Renewal Fees					
	September 1 - September 30					
	Marijuana Marijuana Marijuana Consumption Event					Excess Grower
September	\$1,200	\$36,000	\$1,056,000	\$0	\$0	\$24,000
	Microbusiness	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter
September	\$0	\$0	\$336,000	\$450,000	\$60,000	\$0
	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower
September	\$0	\$0	\$104,400	\$0	\$1,400	\$0
	Social Equity Microbusiness	' ' (1266 V		Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter
September	\$0	\$0	\$21,600	\$24,750	\$0	\$0
	Total Renewal Fees					
September	\$2,115,350					

	Total Licensing Revenue Collected		
	September 1 - September 30		
	Amount		
September	\$2,788,894		

	Expenses	
	September 1 - September 30	
	Amount	
State Employee Wages	\$615,096.84	
State Employee Benefits	\$523,195.68	
Materials and Equipment	\$763,593.69	
September Total	\$1,901,886.21	

14. Social Equity Applications

	Social Equity Applications			
	September 1 - September 30			
	Received Eligible Ineligible			
September	11 11 4			

15. Social Equity Education & Outreach

	Outreach Sessions	
	September 1 - September 30	
	Sessions Held	
September	4	

16. Social Equity Application Assistance Provided

	Application Assistance Provided		
	September 1 - September 30		
	Number of Times		
September	2		

17. Municipalities Opted In or Out of MRTMA

Municipalities		
As of September 30, 2023		
Opted In Opted Out		
138 1370		

18. Marihuana Retailers Approved for Home Delivery

Home Deliveries		
As of September 30, 2023		
Marihuana Retailers		
326		

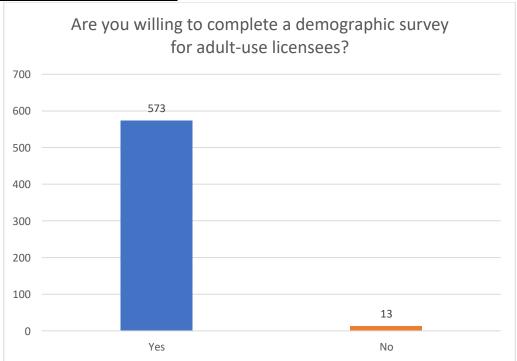
19. Total Number of Employees Under the MMFLA and MRTMA

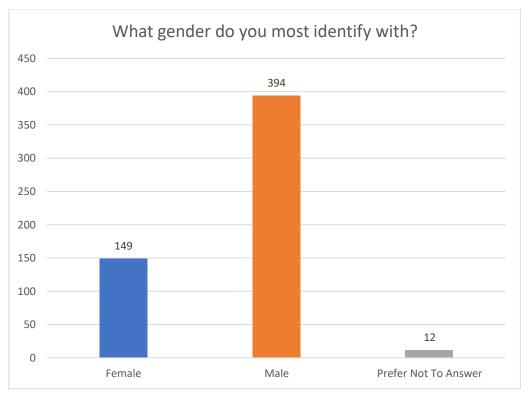
Number of Employees
As of September 30, 2023
34,311

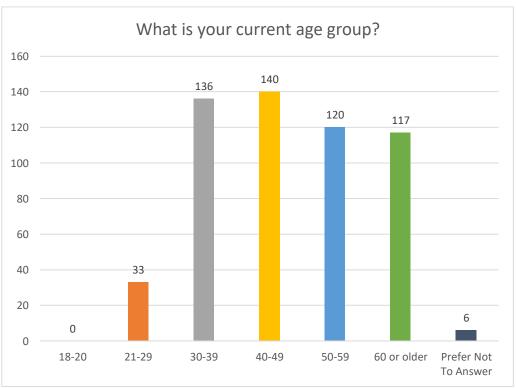
20. MTIS Criminal Enforcement Data

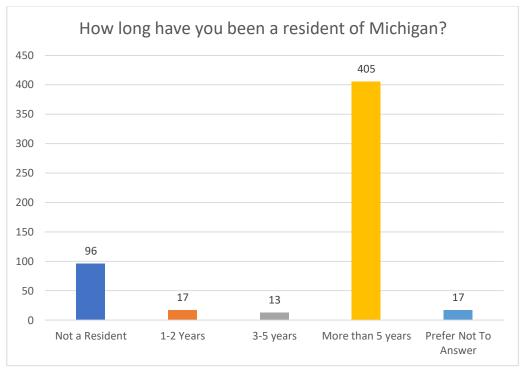
MTIS investigations continue to result in large seizures of black-market marijuana, during the quarter, the section initiated multiple seizures across the state that resulted in the seizure of 3,952 marijuana plants, 1,010 pounds of marijuana flower, 7,848 Vape Cartridges, and 2,144 units of edible marijuana products.

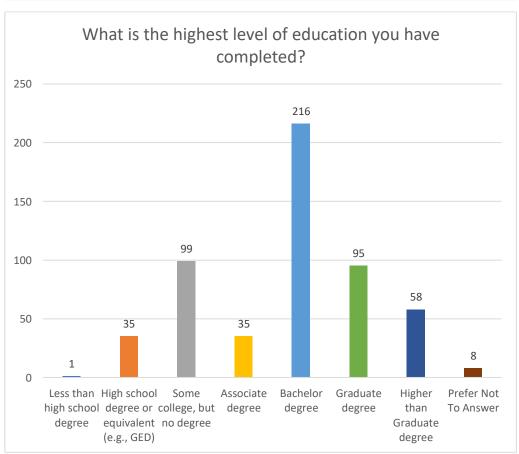
21. Demographic Information

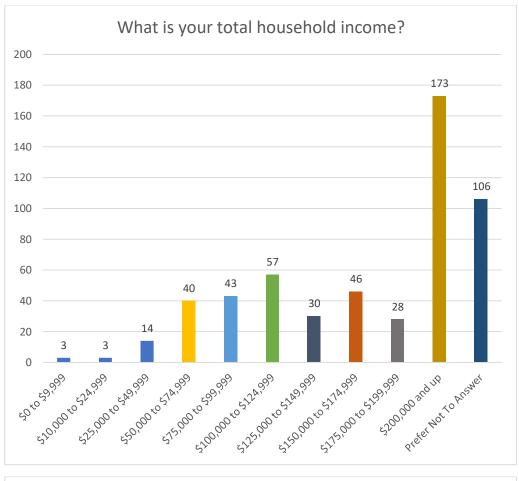


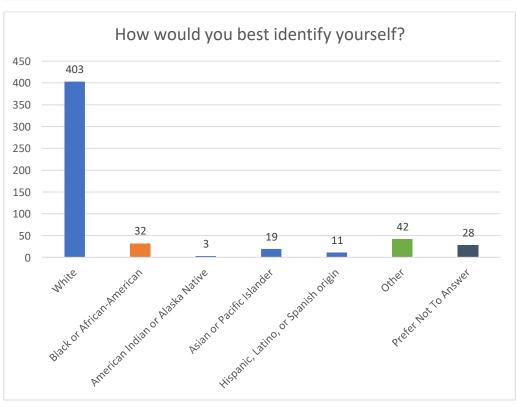












Medical Marijuana Registry Program

1. <u>Initial Applications</u>

Initial Applications			
September 1 - September 30			
Received	Issued	Denied	
2,751	2,489	249	

2. Renewal Applications

Renewal Applications			
September 1 - September 30			
Received	Issued	Denied	
1,016	950	63	

3. Application Processing Time

Initial Applications (Calendar Days)						
September 1 - September 30						
	Approvals			Denials		
Paper	Online	Combined	Paper	Online	Combined	
1.64	0.02	0.43	1.92	0.24	1.37	

Renewal Applications (Calendar Days)					
September 1 - September 30					
Approvals			Denials		
Paper	Online	Combined	Paper	Online	Combined
1.47	0.03	0.48	1.97	0.33	1.35

4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	September 1 - September 30						
	Original Applications		Renewals			Grand Total	
	Paper	Online	Total	Paper	Online	Total	
September	814	1,937	2,751	340	676	1,016	3,767

5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of September 30, 2023						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	232	29		Lake	95	13
Alger	367	38		Lapeer	1,639	223
Allegan	2,525	254		Leelanau	696	34
Alpena	493	27		Lenawee	1,448	169
Antrim	812	68		Livingston	2,163	168
Arenac	518	60		Luce	44	4
Baraga	121	10		Mackinac	124	9
Barry	928	103		Macomb	13,629	1,350
Bay	2,441	156		Manistee	189	17
Benzie	766	57		Marquette	152	22
Berrien	1,935	274		Mason	184	16
Branch	829	168		Mecosta	124	17
Calhoun	1,088	133		Menominee	210	49
Cass	685	116		Midland	1,251	120
Charlevoix	201	14		Missaukee	102	7
Cheboygan	378	31		Monroe	2,205	204
Chippewa	440	37		Montcalm	988	166
Clare	804	156		Montmorency	60	15
Clinton	1,465	139		Muskegon	1,369	137
Crawford	600	52		Newaygo	721	99
Delta	355	48		Oakland	20,527	1,566
Dickinson	251	58		Oceana	488	88
Eaton	1,509	161		Ogemaw	237	24
Emmet	85	8		Ontonagon	53	10
Genesee	4,913	542		Osceola	172	36
Gladwin	16	4		Oscoda	119	7
Gogebic	190	41		Otsego	56	5
Grand Traverse	1,064	60		Ottawa	1,684	115
Gratiot	148	20		Out of State	-	4
Hillsdale	441	70		Presque Isle	67	5
Houghton	190	15		Roscommon	301	19
Huron	316	14		Saginaw	1,642	168
Ingham	1,146	139		Saint Clair	2,158	227
Ionia	138	21		Saint Joseph	314	50
losco	88	3		Sanilac	420	32
Iron	75	15		Schoolcraft	18	6
Isabella	297	30		Shiawassee	1,258	125
Jackson	2,389	216		Tuscola	1,629	215
Kalamazoo	1,498	147		Van Buren	798	113
Kalkaska	211	23		Washtenaw	6,023	397
Kent	4,171	267		Wayne	25,807	1,580
Keweenaw	121	9		Wexford	695	90
				Total	129,099	11,554

6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month Revoked		
September	0	

7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of September 30, 2023			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.09		
AIDS	0.00		
Amyotrophic Lateral Sclerosis	0.00		
Arthritis	20.56		
Autism	0.64		
Cachexia or Wasting Syndrome	0.23		
Cancer	3.39		
Cerebral Palsy	0.09		
Chronic Pain	59.40		
Colitis	0.43		
Crohn's Disease	0.61		
Glaucoma	1.07		
Hepatitis C	0.75		
HIV Positive	0.29		
Inflammatory Bowel Disease	1.01		
Muscle Spasms	7.38		
Nail Patella	0.00		
Obsessive Compulsive Disorder	1.91		
Parkinson's Disease	0.23		
Post-Traumatic Stress Disorder	7.85		
Rheumatoid Arthritis	1.68		
Seizures	1.51		
Severe and Chronic Pain	45.84		
Severe Nausea	6.26		
Spinal Cord Injury	0.75		
Tourette's Syndrome	0.06		
Ulcerative Colitis	0.32		

8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications		
As of September 30, 2023		
Month Physicians		
September	212	

9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed	
September 1 - September 30	
Initial	Renewal
0%	0%

10. Revenue and Expenses

	Revenue Collected
	September 1 - September 30
	Amount
September	\$138,560

	Expenses
	September 1 - September 30
	Amount
State Employee Wages	\$86,266.78
State Employee Benefits	\$71,167.36
Materials and Equipment	\$151,861.21
September Total	\$309,295.35